

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,559.0	3,544.0	3,638.0
On Roll Special Ed Full-Time	600.0	604.0	648.0
On Roll Subtotal	4,159.0	4,148.0	4,286.0
In Private School Placements	22.0	27.0	29.0
Sent to Contracted Preschool	4.0	144.0	467.0
Sent to Other Districts Regular	4.0	4.0	0.0
Sent to Other Districts Special Ed	6.0	13.0	4.0
Received	17.0	21.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,913,824	67,232,100	69,225,895
	Unrestricted Miscellaneous Revenues	10-1XXX	960,939	719,903	950,903
	Advertising Fees-School Buses	10-1992	2,340	5,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	290,821	469,768	1,069,768
	Total Revenues from Local Sources			67,168,424	68,427,771
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,093,313	2,505,704	2,508,070
	Extraordinary Aid	10-3131	1,432,037	927,910	1,000,000
	Categorical Special Education Aid	10-3132	4,051,296	4,403,215	4,651,691
	Categorical Security Aid	10-3177	337,731	455,081	477,126
	Other State Aids	10-3XXX	75,763	0	0
	Total Revenues from State Sources			7,990,140	8,291,910
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	120,691	63,028	67,283
	Total Revenues from Federal Sources		120,691	63,028	67,283
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,330,689	4,340,729
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	695,307
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	225,000	150,000
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	0	0	1,170
	Withdrawal from Unemployment Fund Balance	10-320	0	0	500,000
	Adjustment for Prior Year Encumbrances		0	521,312	0
	Actual Revenues (Over)/Under Expenditures			-762,631	0
General Fund Revenues	Total Operating Budget		74,516,624	82,859,710	85,643,942
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	121,840	0	101,163
	Total Revenues from Local Sources	20-1XXX	121,840	0	101,163

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	188,218
	Preschool Education Aid	20-3218	1,473,161	3,671,645	7,958,321
	Other Restricted Entitlements	20-32XX	5,655	11,636	11,636
	Total Revenues from State Sources		1,478,816	3,683,281	8,158,175
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	285,772	394,733	296,049
	Title II	20-4451-4455	81,952	79,156	59,367
	Title III	20-4491-4494	15,206	36,462	27,346
	Title IV	20-4471-4474	11,172	0	0
	ARP-IDEA Preschool	20-4409	13,931	0	0
	ARP-IDEA Basic	20-4419	14,734	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,101,799	1,199,278	899,459
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	121,977	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,870	0	0
	ARP-ESSER	20-4540	724,023	910,589	0
	CRRSA Act-ESSER II	20-4534	391,045	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	29,672	41,935	0
	Other	20-4XXX	0	43,277	0
	CRRSA Act-Mental Health Grant	20-4536	20,788	21,176	0
	Total Revenues from Federal Sources			2,819,941	2,726,606
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	750,540	979,390	1,450,174
Special Revenue Fund Revenues	Total Grants and Entitlements		5,159,444	7,502,133	11,003,426
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	225,000	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,950,056	1,980,296	2,011,367
	Interest on Investments	40-1510	18,851	0	0
	Miscellaneous	40-1XXX	18,851	0	0
	Total Revenues from Local Sources		1,968,907	1,980,296	2,011,367
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	976,741	974,686	972,257

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	175,618	193,851
	Total Local Repayment of Debt		2,945,648	3,355,600	3,327,475
	Actual Revenues (Over)/Under Expenditures		321,827	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,267,475	3,355,600	3,327,475
All Fund Revenues	Total Revenues/Sources		82,943,543	93,717,443	99,974,843
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	750,540	979,390	1,450,174
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	225,000	150,000
	Total Revenues/Sources Net of Transfers		82,193,003	92,513,053	98,374,669

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,280,532	27,612,353	28,645,738
	Special Education-Instruction	11-2XX-100-XXX	8,938,648	9,667,947	9,869,849
	Basic Skills/Remedial-Instruction	11-230-100-XXX	388,312	628,819	645,668
	Bilingual Education-Instruction	11-240-100-XXX	304,402	326,907	330,907
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	246,698	121,252	121,252
	School-Sponsored Athletics-Instruction	11-402-100-XXX	160,650	127,484	130,950
	Other Instructional Programs-Instruction	11-4XX-100-XXX	308,201	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,246,495	2,023,106	2,102,184
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,189,449	1,002,522	1,033,516
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	774,042	842,355	867,528
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	12,264	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,052,631	1,166,469	1,201,149
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,848,998	2,110,974	2,170,880
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	712,878	770,023	786,354
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	763,932	908,565	931,731
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	388,212	494,187	589,309
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,142,105	1,172,819	1,175,483
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,249,173	2,397,698	2,465,979
	Undistributed Expenditures-Central Services	11-000-251-XXX	855,574	1,029,579	1,055,347
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	856,306	671,229	700,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,498,752	6,571,224	6,346,848
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,533,791	4,435,590	4,634,702
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,758,594	17,205,523	18,221,796
	Total Undistributed Expenditures		37,883,196	42,801,863	44,283,206
General Fund Current Expenses for Increased Reserves	Increase In Bus Advertising Reserve for Fuel Costs	10-610	1,170	0	0
General Fund Current Expenses	Total General Current Expense		73,511,809	81,371,625	84,112,570

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	148,832	308,905	299,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	419,375	479,424	695,307
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	225,000	150,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		568,207	1,013,829	1,145,614
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	366,653	366,627	366,627
	Total Summer School	13-422-X00-XXX	366,653	366,627	366,627
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,099	10,669	0
	Adult Education-Local-Support Services	13-602-200-XXX	68,856	72,198	0
	Total Adult Education-Local	13-602-X00-XXX	69,955	82,867	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	436,608	449,494	366,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,762	19,131
	General Fund Grand Total		74,516,624	82,859,710	85,643,942
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	870,604	1,047,162	1,084,057
	Support Services	20-218-200-XXX	1,283,310	3,331,672	8,460,115
	Facility Acquisition and Construction Services	20-218-400-XXX	69,787	272,201	52,541
	Total Preschool Education Aid	20-218-XXX-XXX	2,223,701	4,651,035	9,596,713
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	969	1,272	1,272
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,326	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,360	2,640	2,640
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,724	7,724
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,229,356	4,662,671	9,608,349
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	285,772	394,733	296,049
	Title II	20-XXX-XXX-XXX	81,952	79,156	59,367
	Title III	20-XXX-XXX-XXX	15,206	36,462	27,346
	Title IV	20-XXX-XXX-XXX	11,172	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,101,799	1,199,278	899,459

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	14,734	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,931	0	0
	Other	20-XXX-XXX-XXX	0	43,277	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	391,045	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,672	41,935	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,788	21,176	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	724,023	910,589	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	121,977	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,870	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,819,941	2,726,606	1,282,221
Special Revenue Fund Expenses	Total Special Revenue Funds		5,159,444	7,502,133	11,003,426
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,267,475	3,355,600	3,327,475
	Total Debt Service Funds		3,267,475	3,355,600	3,327,475
All Fund Expenses	Total Expenditures/Appropriations		82,943,543	93,717,443	99,974,843
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	750,540	979,390	1,450,174
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	225,000	150,000
	Total Expenditures Net of Transfers		82,193,003	92,513,053	98,374,669

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,964,240	5,003,142	2,999,279	1,646,768
	Repayment of Debt	691,296	369,469	193,851	0
Restricted for General Operating Budget	Capital Reserve	2,551,553	3,009,553	2,785,053	1,940,246
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,235,750	6,316,214	2,989,388	0
	Unemployment Fund	1,208,642	1,208,642	1,208,642	708,642
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	112,856	124,549	11,693	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,699	\$16,570	\$17,502	\$18,007	\$18,034
Total Classroom Instruction	\$10,359	\$10,809	\$11,644	\$11,998	\$11,939
Classroom-Salaries and Benefits	\$9,962	\$10,330	\$11,173	\$11,488	\$11,358
Classroom-General Supplies and Textbooks	\$245	\$259	\$371	\$407	\$476
Classroom-Purchased Services	\$152	\$219	\$100	\$103	\$105
Total Support Services	\$2,109	\$2,458	\$2,306	\$2,364	\$2,538
Support Services-Salaries and Benefits	\$1,781	\$1,930	\$2,075	\$2,100	\$2,217
Total Administrative Costs	\$1,410	\$1,490	\$1,523	\$1,576	\$1,576
Administration Salaries and Benefits	\$1,127	\$1,178	\$1,227	\$1,277	\$1,289
Total Operations and Maintenance of Plant	\$1,534	\$1,542	\$1,776	\$1,822	\$1,732
Operations and Maintenance-Salaries and Benefits	\$984	\$988	\$967	\$995	\$1,022
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$139	\$125	\$75	\$77	\$76
Total Equipment Costs	\$41	\$52	\$127	\$140	\$82
Legal Costs	\$10	\$16	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	29.07%	29.26%	33.39%	33.69%	35.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenues	950,903	Investment Income. Facility Rentals, Sale of SREC's, ERate and Summer Camp Rentals YMCA
350	Other Restricted Miscellaneous Revenues	1,069,768	Tuition for Community Ed/EDC ,Summer Camp Transfer Fund 60 for Full Day K
520	Subtotal Revenues From State Sources	344,977	Increase in State Aid
540	Medicaid Reimbursement	67,283	SEMI
70260	TOTAL ALLOCATED BENEFITS	1,334,860	Increase in Health Benefit Costs
836	Transfers from Operating BudgetPreK	1,450,174	Transfer for PEA
87100	PRESCHOOL EDUCATION AID	9,596,713	Increase in PEA Aid
88740	TOTAL FEDERAL PROJECTS	1,282,221	Budgetd 75% OF 2023/24 Allocations

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Nutri-Serve FSMC Food Services/USDA Commodities/Cafe Supplies	62,000
Insurance Coverages and Benefits	South Jersey Health Insurance Fund > Medical, Dental and Prescription Benefits	225,000
	Burlington County Joint Insurance Fund > Workers Comp, Property, Auto and Legal Insurances	160,000
Municipal/Public Works	Mount Laurel Township> Trash Removal/Athletic Field Maintenance & Facility Utilization	36,000
	Mount Laurel Township> School Resource Officers/Emergency Management	95,000
Nursing Services	Bayada Nursing Services	10,000
Others	Lenape Regional School District > Trash Removal	12,000
Purchasing	NJ ACES (NJSBA, NJASBO and NJASA Electric & Natural Gas	18,000
	Educational Data Services > School, Office, Custodial Supplies & Duplicating paper	215,723
	Middlesex Regional ESC > School Buses, Custodial and Office Supplies	45,000
Special Education Services	OT/PT/Speech?CST Services> Burlington County Special Services School District (ESU)	85,000
Technology Services	E-Rate Partners > E-rate Filing Services	75,000
	Education Data Services > Comcast Internet Services	12,000
Transportation Services, including Fuel	Burlington County Special Services School District (ESU)>Out of District Special Ed. Transportation	85,000
	Burlington County Cooperative Purchasing for Diesel, Regular and Heating Fuel	25,000
	Camden County Educational Services (ESU) >Out of District Special Ed. Transportation	25,000

Estimated Tax Rates

Municipality	Category	Amount
Mt Laurel	(A) General Fund School Levy	69,225,895
	(D) Total School Levy	71,237,262
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	5,874,347,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,874,347,000
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1784
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2127
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1784
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2127

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$124,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000 Per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personnal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aja Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Willard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$186,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane Willard	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$18,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. George Rafferty	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. George Rafferty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Desimone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,519	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per State of NJ	

Employee Contract List for District

Name	Category	Measure
James Desimone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeff Gies	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$93,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeff Gies	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,404
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$103,289
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100.00 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carryover for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Bergonzoni	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mridula Bajaj	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$168,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mridula Bajaj	Total Allowances Amount	\$6,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day capped at \$15,000 per the State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Day do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Wachter	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$184,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,740
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75.00 per day capped at \$15,000 per State of NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 Days per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not carry over for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Wachter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported